



MASAGANANG SAKAHAN, INC.

2016 CORPORATE OPERATING BUDGET

Key Result Area	2016 Target (Php Million)
<u>INSTITUTIONAL VIABILITY</u>	
Strengthen Financial Viability	
Gross Revenues	322.87
Cost of Sales	259.90
Gross Profit	62.97
Gross Profit Rate	24%
Operating Expenses	23.16
Net Operating Income	39.81
Other Income	1.57
N I B T	41.38
N I A T	28.97